



Town of Walsh Municipal Water Supply Alternative Study

WATER SUPPLY RESERVE FUND GRANT REQUEST

Current Supply Well has Performance Challenges

“Walsh is down to one well. The well is now producing 350gpm down from approximately 600 a few years ago. When pumping the water level is at 190 feet. Total well depth is 210. Of course water restrictions are in place. There is no backup water source at the present time. We consider our water situation extremely serious.”

Email dated October 11, 2017



Explore Alternatives



Hume Well



School Well



Old Shop Well out of service

Funding Request – 54% Match

- ▶ Arkansas Basin Funds = \$1,000.00
- ▶ Statewide Account = \$6,500.00
- ▶ Local Match = \$2,500.00
- ▶ Ratio of Local Match plus Arkansas Basin Funding = 54% match to Statewide Funding

Tasks, Budget & Schedule

Last Update: May 19, 2017



COLORADO
Colorado Water
Conservation Board
Department of Natural Resources

Colorado Water Conservation Board

Water Supply Reserve Fund

Exhibit A - BUDGET AND SCHEDULE

Date:

Water Activity Name:

Grantee Name:

<u>Task No.</u>	<u>Description</u>	<u>Start Date</u> ⁽¹⁾	<u>End Date</u>	<u>Matching Funds</u> (cash & in-kind) ⁽²⁾	<u>WSRF Funds</u> (Basin & Statewide combined) ⁽²⁾	<u>Total</u>
1	Evaluate current wells	NTP +30	NTP + 90	\$500	\$2,000	\$2,500
2	Surge Test School Well & Hume Wells	NTP + 60	NTP + 120	\$1,750	\$5,250	\$7,000
3	Establish Base Line data on Ogallala	NTP + 90	NTP + 180	\$250	\$250	\$500
						\$0
Total				\$2,500	\$7,500	\$10,000

(1) Start Date for funding under \$100K - 45 Days from Board Approval; Start Date for funding over \$100K - 90 Days from Board Approval.

(2) Round values up to the nearest hundred dollars.

Reimbursement eligibility commences upon the grantee's receipt of a Notice to Proceed (NTP)

NTP will not be accepted as a start date. Project activities may commence as soon as the grantee enters contract and receives formal NTP if prior to the listed

CWCB will withhold the last 10% of the entire grant budget until the Final Report (Deliverable) is completed and accepted (2016 WSRF Criteria & Guidelines).

Additionally, the applicant shall provide a progress report every 6 months, beginning from the date of contract execution

A photograph of a water tower with a spherical top. The word "WALSH" is written in black capital letters on the side of the sphere. The tower is set against a clear blue sky. The top of the sphere is brightly lit, creating a strong highlight. Bare tree branches are visible at the bottom of the frame.

WALSH

Questions