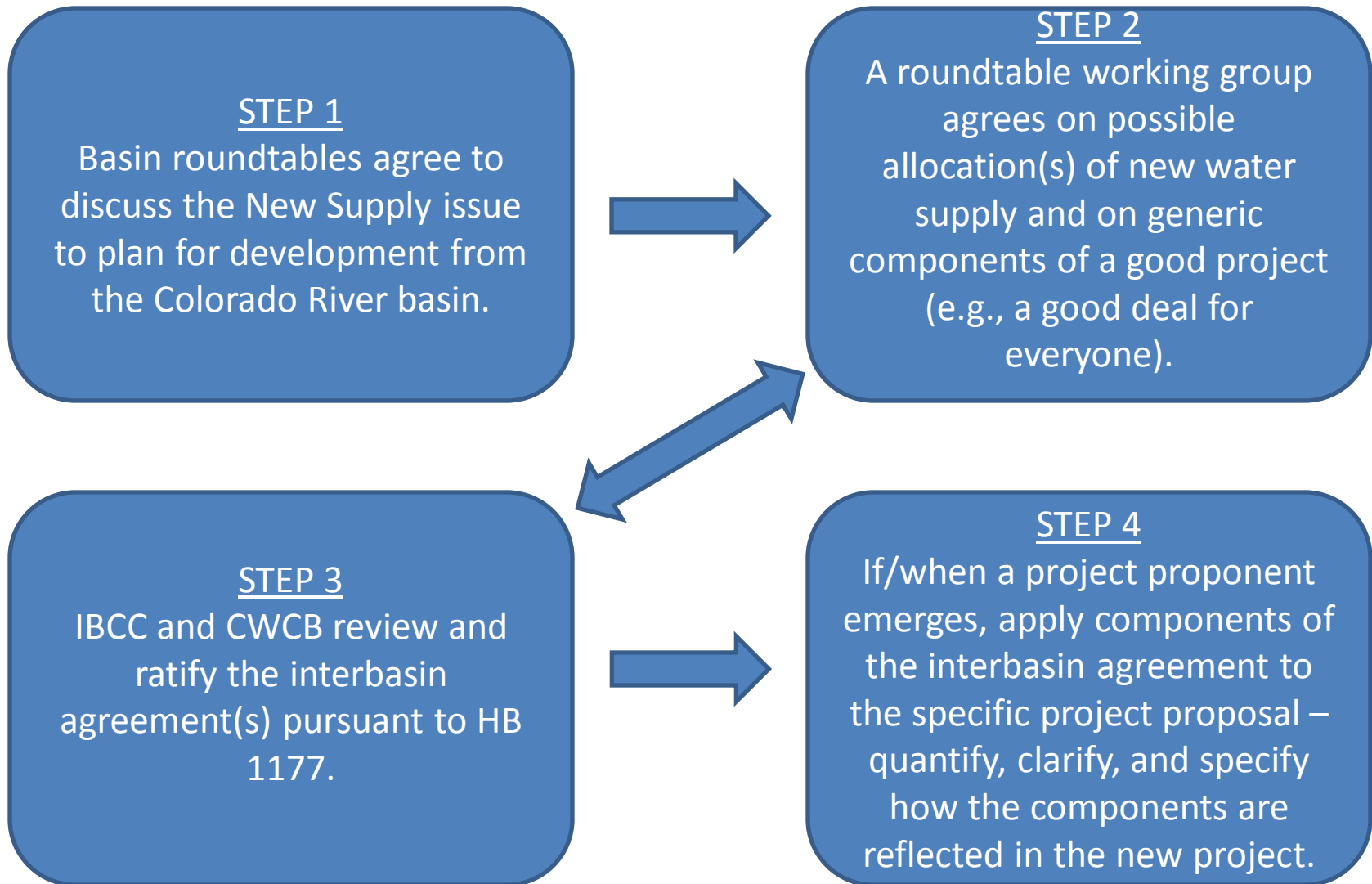


Threshold Steps and Process Framework for Consideration of a Major New Supply Allocation from the Colorado River

Developed by the Basin Roundtable
Project Exploration Committee

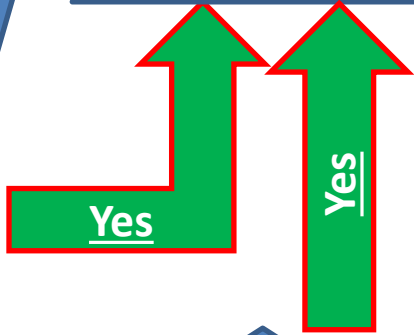
Framework Overview: 30,000-Foot Look at the Process



Are there basin roundtables willing to have a conversation pursuant to C.R.S. 37-75-105 (3) (a)?

Define

- Colorado River Issues
- A. Priority and availability (source; consumptive and non-consumptive)
 - B. Risk management of Compact call
 1. Drought protection (zero-availability response)
 2. Muni conservation linked to storage levels in Powell/Mead
 - C. Elements of mitigation (flow)
 - D. How does this address current and future gaps?

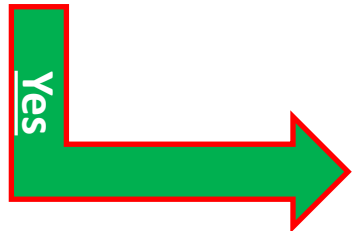


Step One
Is there agreement on range of water that can be safely used to plan for new supply development from the Colorado River basin?

Can a quantity be identified by further discussion?

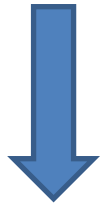
No

STOP



Step Two

How will the estimate of water to plan for new supply development be allocated in Colorado?
(East/West/North/South)



Are the roundtables willing to develop a agreement for IBCC review pursuant to C.R.S. 37-75-105 (3) (b)?



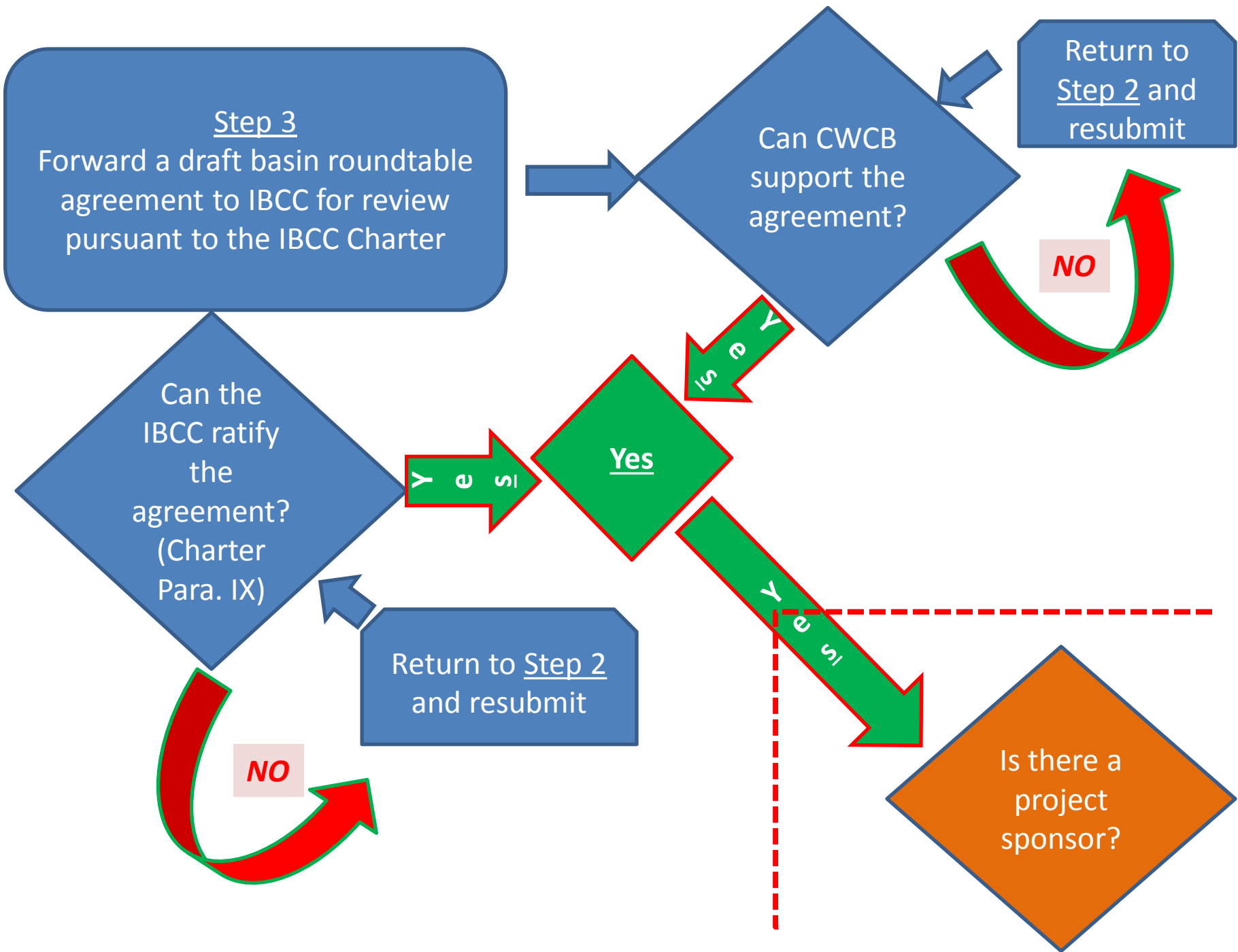
Convene task force/working group of impacted basin roundtables to define terms and conditions (WSRA funding?)

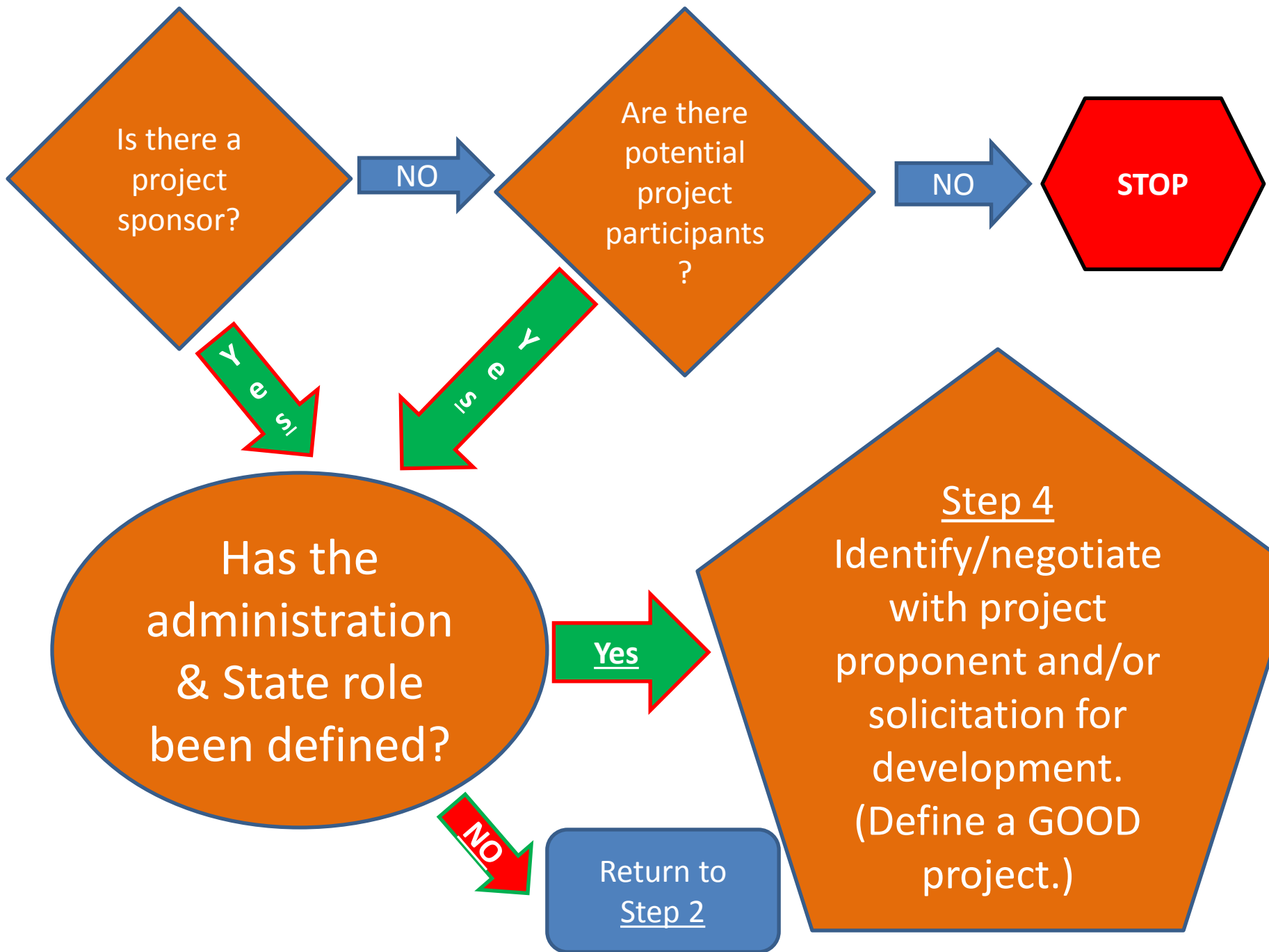


Basin roundtable feedback

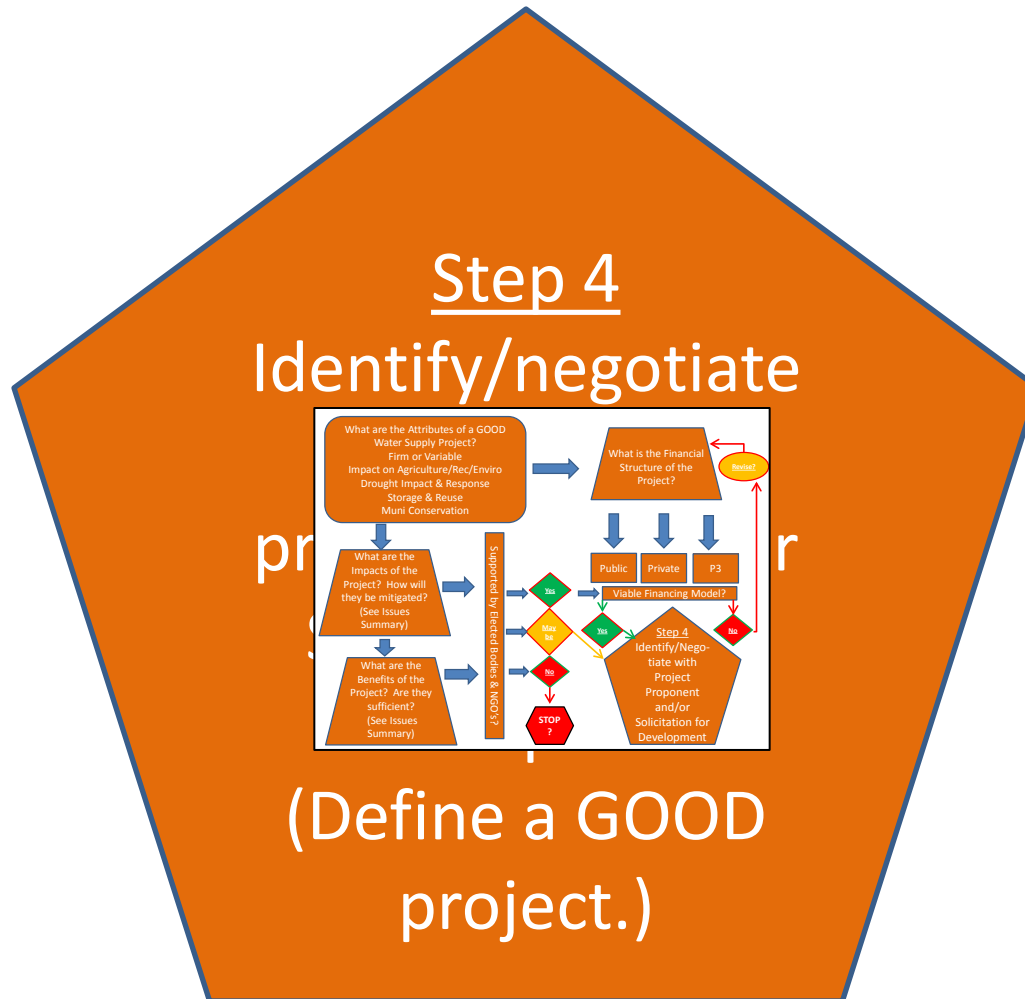
Is there a draft agreement for IBCC review?







The Next Slide is embedded in Step 4



What are the attributes of a GOOD water supply project?

- Firm or variable yield
- Impact on agriculture/rec/envt
- Drought impact & response
 - Storage & reuse
 - Muni conservation

Step 4 Detail

What is the financial structure of the project?

Revise?

What are the impacts of the project? How will they be mitigated?
(See issues summary.)

What are the benefits of the project? Are they sufficient?
(See Issues Summary)

Supported by elected bodies & NGOs?

Public

Private

P3

Viable financing model?

Yes

May be

No

STOP ?

Yes

No

Step 4
Identify/
negotiate with
project
proponent
and/or
solicitation for
development